

PPG-£15016 Catch up fund - £606 Other budget	Badgers & Foxes Nurture group 8.45-9.30 a.m. Nurture 9.30-10.30 1 to 1 tuition for SEND & PPG 11-12 1 to 1 1interventions	Hedgehogs Extra support hours 10.00 – 12 8 hours allows 1 to 1 and small group activities for catch up Class includes y1	Catch up funding 1 hour a week to Y 6 throughout the year groups of 3 children teachers includes PPG& SEND Mrs Dewhurst	Foxes Shine program £10 a child per week 12 weeks Badgers Spring term £10 a child for 12 weeks - £480	SEMH mentor 4 hours a week Y1 to y6 Support SEND PPG & other Booster time Extra 3 hours 1 to 1 catch up PPG y5/6 January to May	CU membership All KS2 PPG £5 per pupil Average 6 pupils	Free Breakfast or after school club when needed PPG Average 4 children a week	Intervention programs LBQ £375 Reading Eggs £200 IDL-£199 Get epic –free Spelling frame-£50 White Rose premium £99	Subsidise trips and visitors for PPG £10 a child 6 children
Monday	SEND PPG children 1 hour daily support PPG SEND	N/R/yr1		KS2 PPG and SEND					
Tuesday	SEND PPG 1 hour daily support PPG SEND	N/R/yr1							
Wednesday	SEND PPG 1 hour daily support PPG SEND	N/R/yr1							
Thursday	SEND PPG 1 hour daily support PPG SEND	N/R/yr1							
Friday	SEND PPG 1 hour daily support PPG SEND	N/R/yr1			SEMH mentor 4 hours a week children on a rota of SEND/ PPG and other				
Total 39 weeks unless Shine program	£6817.20	£4544.80	£606	£1080	£4275	£30	£4 BC £3.50 per hour £1425	£774	£60
Total allocated									funded£15016 actual£15067.20 extra £ 51.20

